Bluegrass State Skills Corporation Board of Directors Meeting

September 25, 2019



Bluegrass State Skills Corporation

AGENDA



The Bluegrass State Skills Corporation Board of Directors Meeting Cabinet for Economic Development 300 West Broadway Frankfort, Kentucky AGENDA September 25, 2019

Call to Order Notification of Press Roll Call

Bluegrass State Skills Audit Report Todd Hamilton, CPA John Hill, CPA **Minutes** Wednesday, July 31, 2019 Reports Tonya Lee Financial Report **GIA Applications** Zach Lawrence/Kate McCane STOBER Drives Inc. Metalsa Structural Products, Inc. Northern KY Machine, Inc. **GIA Applications** Martin David-Jacobs/Christy Wingate Creative Realities, Inc. Atkore Plastic Pipe Corporation **GIA Applications** Elizabeth Bishop/Kate McCane Mubea North-America Shared Services, Inc. The Corken Steel Products Company Continental Building Products Operating Company **STIC Applications** Zach Lawrence/Kate McCane Unique-Prescotech **STIC Applications** Martin David-Jacobs/Christy Wingate **Airlines Reporting Corporation** Stelised, Inc. **STIC Applications** Elizabeth Bishop/Kate McCane Framebridge, Inc.

GIA Commitment Applications Kristina Slattery/Christy Wingate El Toro.com, LLC El Toro.com, LLC Phoenix Paper Wickliffe LLC Phoenix Paper Wickliffe LLC Bendix Spicer Foundation Brake LLC **STIC Finals** Tim Back W. Frank Harshaw and Associates, Inc. **New Business** Randy Fox / Sarah Butler Nomination for Board Secretary **Next Board Meeting** Ellen Felix December 4, 2019 Adjournment

Randy Fox

Bluegrass State Skills Corporation

MINUTES



Bluegrass State Skills Corporation Board of Directors Meeting Kentucky Cabinet for Economic Development, 300 West Broadway, Frankfort, Kentucky 40601 July 31, 2019 – 1:00 PM

Members present – Brenda Bankston, Lana Gordon, John Kuzuoka, Torsten Langguth, Carl Lay, and Tom Lund

Proxies present – Katie Smith, Proxy for Interim Secretary Vivek Sarin; Josh Benton, Proxy for Secretary Derrick Ramsey; Shannon Gilkey, Proxy for Dr. Jay Box.

Members absent – Rita Combs-Sterrett, Secretary David Dickerson, Randy Fox, Eston Glover, Dr. Aaron Thompson and Jeff Whitehead.

CED Staff present – Tim Back, Elizabeth Bishop, Jessica Burke - General Counsel/Executive Director, Office of Legal Services, Sarah Butler, James Craft-Intern Office of Legal Services, Danielle Dunmire, Ellen Felix, Adam Houk-Intern Office of Legal Services, Zachary Lawrence, Kristina Slattery and Christy Wingate.

Guests present – Cheryl Juhasz and Ashley Carter representing Bluegrass Business Consortium, Donna Helton-Grady representing Southeast Kentucky Regional Training Consortium. All three representatives work for the Career Pathways Institute, Barbourville.

Call to Order - Brenda Bankston

Roll Call - Ellen Felix

Notification of Press - Ellen Felix

Brenda Bankston, Vice Chair, received verification that the media had been notified of the BSSC Board of Directors meeting.

Approval of Minutes - Brenda Bankston

A motion was made by Tom Lund and seconded by John Kuzuoka to approve the May 29, 2019 minutes. Motion carried.

Approval of Financial Report - Tonya Lee

Carl Lay made a motion to approve the Financial Report for July 31, 2019. Josh Benton seconded the motion. Motion carried.

Applications for Review – Sarah Butler

BSSC Staff – Kristina Slattery/Christy Wingate recommended the following Grant-in-Aid (GIA) applications to the BSSC Board for approval:

G20-22627 – Southeast Kentucky Regional Training Consortium, Inc., \$75,000.00 Corbin

G20-22628 - Bluegrass Business Consortium, Inc., Richmond

\$ 75,000.00

A motion was made by Torsten Langguth to approve these applications. Josh Benton seconded the motion. Motion carried.

BSSC Staff – Elizabeth Bishop/Christy Wingate recommended the following Grant-In-Aid (GIA) application to the BSSC Board for approval:

G20-22626 – Wolf Steel U.S.A. Inc., Crittenden \$72,311.00 G20-22631 – The Corken Steel Products Company, Covington \$43,362.00

A motion was made by John Kuzuoka to approve these applications. Tom Lund seconded the motion. Motion carried.

BSSC Staff – Zach Lawrence/Christy Wingate recommended the following Grant-In-Aid (GIA) application to the BSSC Board for approval:

G20-22658 - Tower Automotive Operations USA I, LLC, Shepherdsville \$75,000.00

A motion was made by Carl Lay to approve these applications. Tom Lund seconded the motion. Motion carried.

BSSC Staff – Elizabeth Bishop/Christy Wingate recommended the following Grant-In-Aid (GIA) + Skills-Training-Investment-Credit (STIC) application to the BSSC Board for approval:

G20-22629 – Indelac Controls, Inc., Florence	\$ 39,691.00
T20-22624 - Indelac Controls, Inc., Florence	\$ 17,500.00
G20-22609 – Post Glover Resistors Inc., Erlanger	\$ 74,659.00
T20-22511 – Post Glover Resistors Inc., Erlanger	\$ 29,000.00

A motion was made by Torsten Langguth to approve these applications. Carl Lay seconded the motion. Motion carried.

BSSC Staff – Zach Lawrence/Christy Wingate recommended the following Grant-In-Aid (GIA) + Skills-Training-Investment-Credit (STIC) application to the BSSC Board for approval:

G20-22608 – AGC Flat Glass North America, Inc. dba AGC Automotive \$ 75,000.00 Americas Co., Elizabethtown

T20-22603 – AGC Flat Glass North America, Inc. dba AGC Automotive \$ 75,000.00 Americas Co., Elizabethtown

A motion was made by Josh Benton to approve these applications. Carl Lay seconded the motion. Motion carried.

BSSC Staff – Kristina Slattery/Christy Wingate recommended the following Skills-Training-Investment-Credit (STIC) application to the BSSC Board for approval:

	. TOPPED TORK
T20-22619 - Mubea Precision Springs, Inc., Florence	\$ 71,875.00
T20-22620 - Mubea Tailor Rolled Blanks, LLC, Florence	\$ 75,000.00
T20-22621 - Mubea North-America Shared Services, Inc., Florence	\$ 30,111.00
T20-22622 - Mubea, Inc., Florence	\$ 75,000.00

A motion was made by Tom Lund to approve these applications. Shannon Gilkey seconded the motion. Mr. John Kuzuoka abstained. Motion carried.

BSSC Staff – Elizabeth Bishop/Christy Wingate recommended the following Skills-Training-Investment-Credit (STIC) applications to the BSSC Board for approval: T20-22605 – Continental Building Products Operating Company, LLC, \$75,000.00 Silver Grove

A motion was made by Tom Lund to approve this application. Shannon Gilkey seconded the motion. Motion carried.

BSSC Staff – Zach Lawrence/Christy Wingate recommended the following Skills-Training-Investment-Credit (STIC) applications to the BSSC Board for approval.

Training My comment Credit (C11C) upprications to the Dobe Boar	u iu	approvar.
T20-22602 – Carmeuse Lime & Stone, Inc., Maysville		\$ 75,000.00
T20-22623 – Metalsa Structural Products, Inc., Elizabethtown		\$ 75,000.00
T20-22625 – Amtrol, Inc., Paducah		\$ 44,000.00

A motion was made by Carl Lay to approve this application. Josh Benton seconded the motion, Motion carried.

BSSC Staff - Tim Back recommended 3 Skills-Training-Investment-Credit (STIC) Resolutions for Final Approval.

T18-21732 – Balluff, Inc., Florence	\$ 37,000.00
T18-21949 - Sister Schubert's Homemade Rolls, Inc., Horse Cave	\$ 47,127.68
T18-21988 - TreeHouse Private Brands, Inc., Princeton	\$ 25,200.00

A motion was made by Tom Lund and seconded by John Kuzuoka to approve these projects for final approval. Motion carried.

Old Business - Sarah Butler

Memo - September 28, 2016 Minutes

Ms. Butler presented to the Board of Directors a correction of board minutes dated September 28, 2019. There was a typo in the minutes on 23 projects, which reflected the

Grant-In-Aid applications for the FORD Motor Company in Louisville. The grant year of approval and the minutes was 2016, but the grant numbers on the minutes should have read fiscal year 2017.

Staff recommended correction of the September 28, 2016 minutes to reflect this change. A motion was made by Torsten Langguth and seconded by Lana Gordon to approve the correction of the minutes. Motion carried.

Audit update

Ms. Butler informed the BSSC Board that the auditors just completed their two-week fieldwork at the CED office. They will attend the September meeting to present the audit report.

New Business

Ethics Guidelines - Jessica Burke

Jessica Burke, General Counsel with the Office of Legal Services and Ethics Officer for the Cabinet of Economic Development, covered the ethical obligations of the Board and provided guidance. In addition, Ms. Burke informed the board that there is a change in the process for board members if they have to abstain. Going forward, if a board member has a conflict with a company and needs to abstain, they have to leave the room before the vote. Reason being, so they don't influence any discussions.

Next Board Meeting - Ellen Felix

The next meeting of the Bluegrass State Skills Corporation Board of Directors will be held on September 25, 2019, at 1:00 p.m. at the Cabinet for Economic Development, Old Capitol Annex, 1st Floor Conference Room, 300 West Broadway, Frankfort, Kentucky.

Adjournment – Randy Fox

A motion to adjourn the meeting was made by Carl Lay and second by Tom Lund. Motion carried.

Sincerely	submitted,

Sarah C. Butler
Director, Incentive Administration Division

Bluegrass State Skills Corporation

FINANCIAL REPORT



BSSC FUNDS REPORT

9/20/2019

RESOURCES AVAILABLE Regular Appropriation Continued Appropriation HB265 -2012 Session Add'l Funds Available* OET Rapid Response Funds Carry Forward TOTAL RESOURCES	4,311,800 4,851,796 1,879,000 1,367,155 12,409,751
EXPENDITURES YTD BSSC Funds OET Rapid Response Funds Total Expenditures as of 9/20/19	345,701 167,051 512,752
OBLIGATIONS REMAINING Regular/Commitment/OET Grants Commitments Proposals TOTAL OBLIGATIONS	6,810,013 938,000 0 7,748,013
TOTAL FUNDS AVAILABLE FOR ADDITIONAL OBLIGATIONS THIS FISCAL YEAR	4,148,987
Secretary's Funds	1,308,800
Regular Grant Funds	2,825,561
OET Rapid Response Funds	14,626
TOTAL FUNDS AVAILABLE FOR ADDITIONAL OBLIGATIONS THIS FISCAL YEAR	4,148,987

*\$9,500,000 lapsed to General Fund, per HB 265, 2012 Session. Two draws were made in FY 2013 of \$1,200,000 and \$600,000. One draw was made in FY 2015 of \$750,000. Two draws were made in FY 2018 for \$2,950,000 and \$457,400 One draw was made in FY 2019 of \$1,663,600

BSSC FUNDS REPORT

9/20/2019

Base Amount	\$ 562,234
Recaps (August/September)	\$ 14,387
Amount available for September 2019 Board Meeting	\$ 576,621

Bluegrass State Skills Corporation

APPLICATIONS - GIA



Grant-In-Aid (GIA) Projects

September 2019

Score	Qualified Company	City		Number of Trainees	Incentive Amount
85	Stober Drives Inc.	Maysville		130	\$75,000
84	Creative Realities, Inc.	Louisville		41	\$75,000
84	Atkore Plastic Pipe Corporation	Louisville		47	\$34,885
82	Mubea North-America Shared Services, Inc.	Florence		64	\$75,000
82	Metalsa Structural Products, Inc	Owensboro		245	\$75,000
82	The Corken Steel Products Company	Florence		40	\$75,000
81	Continental Building Products Operating Company, LLC	Silver Grove		50	\$75,000
81	Northern KY Machine, Inc.	Florence		12	\$24,000
	8 Projecs		Total	629	\$508,885

Note: The Grant-In-Aid amount will be equal to \$2,000 per trainee, not to exceed the maximum approved amount of \$75,000 per company location for each fiscal year.

Remaining Regular Grant Funds	\$2,346,071
2018 FY Projected/Approved Grants	(\$508,885)
Recaptured Amount	\$14,387
Regular Grant Fund Balance	\$2,840,569

BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

STOBER Drives Inc.

City:

Maysville

County: Mason

Industry Sector:

Manufacturing

BSSC #: G20-22669

Bus. Devp. Contact:

Z. Lawrence

OFS Staff: K. McCane

Training Description:

STOBER Drives Inc. is a manufacturer of gearboxes and motors. The application includes both technical and soft skills training for the Senior Leadership Team, internal Front Line Leader program, and an on-site Dale Carnegie course for 25 team leaders. In addition, the company has built a manufacturing area dedicated entirely to apprenticeships in machining and will provide in-house and vendor training for employees to learn this trade.

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Total Costs

Mi	ım	her	of	Tra	ina	
INU	4111	ยะเ	UI	112	иe	25

 Total Costs	50% of Total Costs
\$ •	\$
\$ 155,106	\$ 77,553
\$	\$ -
\$ 155,106	\$ 77,553

Existing Employment	Projected New Employees
130	8

Average Hourly Wage	Total Hourly Compensation
\$ 16.50	\$ 24.00

Requirements:

Total Hourly Compensation:

130

\$12.51

Base Hourly Wage:

\$10.88

BSSC	Grant	Recommer	ided for	Annroval
	Giani	Necomme		AUUUICIVAI

\$75,000	

Application Score

BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

Metalsa Structural Products, Inc.

City:

Owensboro

County: Daviess

Industry Sector:

Manufacturing

BSSC #: G20-22635

Bus. Devp. Contact:

Z. Lawrence

OFS Staff: K. McCane

Training Description:

Metaslsa Structural Products, Inc. provides the automotive industry with metallic structures for heavy and light trucks and passenger cars. The training plan consists of the following: Weld training, Operational OJT, Quality, Continuous Improvement, Problem Solving, Operating Systems, Leadership, Environmental, Advanced Skills Sustainability, Automation, Communications, Blue Prints, TPM.

Training Details:

Classroom/OJT - In-House

Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies

Total Costs

Number of Trainees

Total Costs	50% of Total Costs
\$ 116,352	\$ 58,176
\$ 70,427	\$ 35,213
\$ 	\$ -
\$ 186,779	\$ 93,389

245

Employment & Wage Information:

Existing Employment	Projected New Employees
245	40

	Average Hourly Wage	Total Hourly Compensation
I	\$ 22.19	\$ 33.21

Requirements:

Total Hourly Compensation:

\$12.51

Base Hourly Wage:

\$10.88

BSSC Grant	Recommended	for Approval
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\$75,000

Application Score

BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

Northern KY Machine, Inc.

City:

Florence

County: Boone

Industry Sector:

Manufacturing

BSSC #: G20-22708

Bus. Devp. Contact:

Z. Lawrence

OFS Staff: K. McCane

Training Description:

Northern KY Machine, Inc. is a full service machine shop dedicated to meeting the metalworking needs of manufacturers in the Greater Cincinnati area. The training plan on the application includes new hire orientation. CNC programming, Autodesk inventor, CAD software, safety and sales and marketing training.

\$

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies

Total Costs

Number of Trainees	
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\$ <u> </u>	\$ ·
\$ 1,570	\$
\$ 158,853	\$ 79,
·	

157,283

12

Total Costs

Employment	t &	Wage	Information:
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Existing Employment	Projected New Employees
10	2

	Average Hourly Wage	Total Hourly Compensation
_\$	26.76	\$ 32.34

Requirements:

Total Hourly Compensation:

\$12.51

Base Hourly Wage:

\$10.88

BSSC Grant Recommended for Approval

\$24,000

50% of Total Costs

78,641

Application Score

BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

Creative Realities, Inc.

City:

Louisville

County: Jefferson

Industry Sector:

Nonretail Service or Technology

BSSC #: G20-22693

Bus. Devp. Contact: M. David-Jacobs

OFS Staff: C. Wingate

Training Description:

Creative Realities, Inc. (CRI) is a technology company that designs, develops, and deploys marketing technology solutions that bring digital experiences to retail environments to enrich and inspire the consumer journey. Training is needed to ensure employees have skills to support high-end enterprise level networks and diverse vertical markets such as Automotive, Advertising Networks, Apparel and Accessories, Theater, and Stadium Venues. The proposed training includes a wide range of sales, system, design, engineering, configuration, service, and administrative training.

\$

\$

\$

\$

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies

Total Costs

Number of Trainees	41

Employment & Wage Information:

Existing Employment	Projected New Employees
36	10

\$

\$

\$

\$

69,632

126,512

196,145

Average Hourly Wage		Total Hourly Compensation	
Г	\$ 39.08	\$ 41.78	8

Requirements:

Total Hourly Compensation:

Total Costs

\$12.51

Base Hourly Wage:

\$10.88

BSSC Grant	Recommended	for Approval
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\$75,000

50% of Total Costs

34.816

63,256

98,072

Application Score

BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

Atkore Plastic Pipe Corporation

City:

Louisville

County: Jefferson

Industry Sector:

Manufacturing

BSSC #: G20-22702

Bus. Devp. Contact:

M. David-Jacobs

OFS Staff: C. Wingate

Training Description:

Atkore Plastic Pipe Corporation is a manufacturer of PVC pipe, plastic pipe, conduit, sewer and drain pipe. The application includes training for Extrusion Machine Operators, Extrusion Supervisors, and Extrusion Production Specialists focusing on the plastics and polymers industry in extrusion operations as well as the entire process of manufacturing of plastic pipe.

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Total Costs

Total Costs	50% of Total Costs
\$ 	\$
\$ 43,920	\$ 21,960
\$ 25,850	\$ 12,925
\$ 69,770	\$ 34,885

Number of Trainees

47	

Employment & Wage Information:

Existing Employment	Projected New Employees
63	8

Average Hourly Wage	Total Hourly Compensation
\$ 18.51	\$ 23.13

Requirements:

Total Hourly Compensation:

\$12.51

Base Hourly Wage:

\$10.88

BSSC Grant Recommended for Approval

\$34,885

Application Score

BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

Mubea North-America Shared Services, Inc.

City:

Florence

County: Boone

Industry Sector:

Manufacturing

BSSC #: G20-22634

Bus. Devp. Contact:

E. Bishop

OFS Staff: K. McCane

Training Description:

Mubea North-America Shared Services, Inc. is a manufacturer specializing in Perishable Tooling Production and Stabilizer Bar Development. Apprenticeship training in this application is for production positions to learn how to operate equipment efficiently including mill training. Safety training will also be conducted to ensure a safe workforce.

\$

\$

\$

Training Details:

Classroom/OJT - In-House

Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies

Total Costs

61	

Total Costs

Number of Trainees

Employment & Wage Information:

Existing Employment	Projected New Employees
64	0

\$

\$

\$

154,045

154,045

Average Hourly Wage	Total Hourly Compensation
\$ 22.05	\$ 28.67

Requirements:

Total Hourly Compensation:

\$12.51

Base Hourly Wage:

\$10.88

BSSC Grant Recommended for Approx	ommended for Approval
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\$75,000

50% of Total Costs

77,022

77.022

Application Score

BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

The Corken Steel Products Company

City:

Florence

County: Boone

Industry Sector:

Manufacturing

BSSC #: G20-22632

Bus. Devp. Contact:

E. Bishop

OFS Staff: K. McCane

Training Description:

The Corken Steel Products Company has a metal fabrication manufacturing facility, a metal service center that provides other metal merchants wholesale products. The training plan consists of Fabrication Training, Warehouse Training, Sales Training and Product Training.

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Total Costs

Number	of T	rain	ees
NULLINGE	UI I	ralli	662

Employment	&	Wage	Information:
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Total Costs	50% of Total Costs
\$ 165,990	\$ 82,995
\$ 	\$
\$ 	\$
\$ 165,990	\$ 82,995

Existing Employment	Projected New Employees
70	7

Avera	ge Hourly Wage	Total Hourly Compensatio	n
\$	25.45	\$ 33.09	9

Requirements:

Total Hourly Compensation:

40

\$12.51

Base Hourly Wage:

\$10.88

BSSC Grant Recommended for	Approval
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\$75,000	

Application Score

BSSC COMPETITIVE GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

Continental Building Products Operating Company, LLC

City:

Silver Grove

County: Campbell

Industry Sector:

Manufacturing

BSSC #: G20-22610

Bus. Devp. Contact:

E. Bishop

OFS Staff: K. McCane

Training Description:

Continental Building Products Operating Company, LLC manufactures drywall gypsum board products. The training plan will include Kaizen Training/Bison Way, visual management, new maintenance position training, JDE system, new production on-the-job training, and specific job/task breakdown instructional operator training.

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Total Costs

Number of Trainees

\$ 174,960	\$ 87,48
\$ •	\$
\$ -	\$

174.960 \$

50

Total Costs

Employment	2	Wane	Inform	ation:
CHIDIOAHISHE	œ	vvaue	HIIOHII	411K)))):

Existing Employment	Projected New Employees
195	20

Average Hourly Wage	Total Hourly Compensation
\$ 21.0	0 \$ 27.30

Requirements:

Total Hourly Compensation:

\$12.51

Base Hourly Wage:

\$10.88

BSSC Grant Recommended for Approval

\$75,000

50% of Total Costs

87,480

Application Score

Bluegrass State Skills Corporation

APPLICATIONS - STIC



Skilled Training Investment Credit (STIC) Projects September 2019

Score	Eligible Company	City	Number of Trainees	Incentive Amount
79	Airlines Reporting Corporation	Louisville	11	\$27,334
75	Framebridge, Inc.	Richmond	248	\$75,000
74	Stelised, Inc.,	Simpsonville	8	\$25,500
72	Unique-Prescotech	Louisville	47	\$18,500
	4	Ta	314	\$146,334
		FY 2019-20 Tax C	redit Limit	\$2,500,000
		Current FY Projected	d Approved Credits \$	(788,820)
		Remaining Tax Co	redits	\$1,711,180

Note: The tax credit amount will be equal to \$500 per employee, not to exceed the maximum approved tax credit of \$75,000 per company for each fiscal year. Per KRS 154.12-207, the maximum amount of credits that may be committed in each state fiscal year shall be capped at \$2,500,000.

BSSC SKILLS TRAINING INVESTMENT CREDIT REPORT

Date:

September 25, 2019

Company:

Unique-Prescotech, Inc.

City:

Louisville

County: Jefferson

Industry Sector:

Manufacturing

BSSC #: T20-22704

Bus. Devp. Contact: Z. Lawrence

OFS Staff: K. McCane

Training Description:

Unique-Prescotech, Inc. is a manufacturer of die cut non metallic materials for appliance and automotive industries. The training will consist of training on the new ERP System, NC saw cutter/Baumer, forklift and bailing machine and assembly process for parts for hot water heaters.

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies

Total Costs

	1	
\$ 122,272	\$	61,136
\$ •	\$	
\$ 2,410	\$	1,205
\$ 124,682	\$	62,341

Number of Trainees

47	

Total Costs

Employment & Wage Information:

Existing Employment	Projected New Employees
37	10
	

Average Hourly Wage		Total Hourly Compensation	
\$	15.18	\$ 1	9.18

Requirements:

Total Hourly Compensation:

\$12.51

Base Hourly Wage:

\$10.88

BSSC Tax Credit Recommended for Approval

\$18,500

50% of Total Costs

Application Score

BSSC SKILLS TRAINING INVESTMENT CREDIT REPORT

Date:

September 25, 2019

Company:

Airlines Reporting Corporation

City:

Louisville

County: Jefferson

Industry Sector:

Nonretail Service or Technology

BSSC #: T20-22686

Bus. Devp. Contact:

M. David-Jacobs

OFS Staff: C. Wingate

Training Description:

Airlines Reporting Corporation (ARC) is an industry leader in air travel distribution and intelligence, providing flexible distribution solutions, innovative technology and access to the world's most comprehensive air ticket transaction data. The airline industry is constantly evolving and meeting rising expectations requires new technologies and capabilities. The proposed plan includes training on leadership and new hire development to ensure employees have the skills and knowledge to be key contributors within marketing, customer service, strategy and development teams.

\$

Training Details:

Classroom/OJT - In-House

Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies

Total Costs

\$ -	\$
\$ 54,668	\$

12,230

42,437 \$

Number of Trainees

____11

Total Costs

Employment & Wage Information:

Existing Employment	Projected New Employees
86	5

Average Hourly Wage		Total Hourly Compensation	
\$	51.92	\$ 5	9.70

Requirements:

Total Hourly Compensation:

\$12.51

Base Hourly Wage:

\$10.88

BSSC Tax Credit Recommended for Approval

\$27,334

50% of Total Costs

6,115

21.219

27,334

Application Score

BSSC SKILLS TRAINING INVESTMENT CREDIT REPORT

Date:

September 25, 2019

Company:

Stelised, Inc.

City:

Simpsonville

County: Shelby

Industry Sector:

Manufacturing

BSSC #: T20-22670

Bus. Devp. Contact: M. David-Jacobs

OFS Staff: C. Wingate

Training Description:

Stelised, Inc. is a manufacturer of tooling and injection molding for the POP (point-of-purchase) industry. The training plan includes in-house training for toolmakers, apprentice program, production material handlers and mold setters/injection molders. It will also include classes on injection molding principles and injection molding troubleshooting.

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies **Total Costs**

Total Costs	50% of Total Costs
\$ 378,560	\$ 189,280
\$ 19,464	\$ 9,732
\$ 	\$
\$ 398,024	\$ 199,012

Number of Trainees

8

Employment & Wage Information:

Existing Employment	Projected New Employees
51	8

Average I	Hourly Wage	Total Hourly Compensation
\$	16.50	\$ 18.53

Requirements:

Total Hourly Compensation:

\$12.51

Base Hourly Wage:

\$10.88

\$25,500

Application Score

BSSC SKILLS TRAINING INVESTMENT CREDIT REPORT

Date:

September 25, 2019

Company:

Framebridge, Inc.

City:

Richmond

County: Madison

Industry Sector:

Manufacturing

BSSC #: T20-22677

Bus. Devp. Contact:

E. Bishop

OFS Staff: K. McCane

Training Description:

Framebridge, Inc. is a manufacturing company specializing in customized framing. The training will consist of on-the-job training in basic manufacturing, assembly functions and handling of art as well as leadership training courses.

Training Details:

Classroom/OJT - In-House

Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies

Total Costs

Number of Trainees

Total Costs	50% of Total Costs
\$ 196,446	\$ 98,223
\$ 	\$ •
\$ 450	\$ 225
\$ 196,896	\$ 98,448

Employment	&	Wage	Information	n:
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Existing Employment	Projected New Employees
223	25

Ave	erage Hourly Wage	Total Hourly Compensation
\$	13.09	\$ 15.90

Requirements:

Total Hourly Compensation:

248

\$12.51

Base Hourly Wage:

\$10.88

BSSC Tax	Credit	Recommended	for	Approval
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\$75,000

Application Score

Bluegrass State Skills Corporation

APPLICATIONS - COMMITMENT



Commitment Grant-In-Aid (GIA) Project September 2019

Qualified Company	City	<u>.</u>	Number of Trainees	Incentive Amount
El Toro.com, LLC	Louisville		250	\$200,000.00
El Toro.com, LLC	Louisville			\$50,000.00
Phoenix Paper Wickliffe LLC	Wickliffe		500	\$200,000.00
Phoenix Paper Wickliffe LLC	Wickliffe			\$102,500.00
Bendix Spicer Foundation Brake LLC	Bowling Green		442	\$188,000.00
5 Projects	-	Total	1192	\$740,500.00
			E.	
		Commitment Bal	ance	\$938,000.00
		Current Approve	d Grant Amount	\$740,500.00
		Remaining Comm	nitment Balance	\$197,500.00

BSSC COMMITMENT GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

El Toro.com, LLC

City:

Louisville

County: Jefferson

Industry Sector:

Nonretail Service or Technology

BSSC #: G20-22678

Bus. Devp. Contact: K. Slattery

OFS Staff: C. Wingate

Training Description:

El Toro is a targeting technology company, offering online marketing services such as advanced analytics, mobile location marketing and IP targeting. Launched in 2013, the company has recently announced that that they would be moving to a larger space in Louisville, adding an additional 400 jobs and \$10.5 million investment. All of the training on this application will be in house training for new hires and skills upgrade training for existing employees.

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Train-the-Trainer Travel **Total Costs**

N	um	her	of	Tra	in	ees
14	ulli	DCI	OI.	III		553

		I	777 TI 10101 00010
\$	403,463	\$	201,731
\$	•	\$	<u> </u>
\$	•	\$	-
\$	•	\$	-
\$	403,463	\$	201,731

Employment & Wag	ge Information:
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Existing Employment	Projected New Employment		
85	165		

Average Hourly Wage			Total Hourly Compensation		
\$	32.24	\$	32.94		

Requirements:

Total Hourly Compensation:

Total Costs

250

\$12.51

Base Hourly Wage:

\$10.88

BSSC Commitment Grant Recommended for Approval

200,000

50% of Total Costs

BSSC COMMITMENT GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

El Toro.com, LLC

City:

Louisville

County: Jefferson

Industry Sector:

Nonretail Service or Technology

BSSC #: G20-22679

Bus. Devp. Contact:

K. Slattery

OFS Staff: C. Wingate

Training Description:

El Toro is a targeting technology company, offering online marketing services such as advanced analytics, mobile location marketing and IP targeting. Launched in 2013, the company has recently announced that that they would be moving to a larger space in Louisville, adding an additional 400 jobs and \$10.5 million investment. All of the training on this application will be in house training for new hires and skills upgrade training for existing employees.

Training Details:

Classroom/OJT - In-House

Classroom/OJT - Consultant/Educational Institution

Instructional Materials & Supplies

Train-the-Trainer Travel

Total Costs

To	tal Costs	50% of Total Costs		
\$	102,931	\$	51,465	
\$ ==	<u>-</u>	\$ -	-	
\$	-	\$		
\$	-	\$		
\$	102,931	\$	51,465	

Number of Trainees

_			
	250	33	
_			

Employment & Wage Information:

Existing Employment	Projected New Employment	
85	165	

Average Hourly Wage			Total Hourly Compensation
\$	32.24	\$	32.94

Requirements:

Total Hourly Compensation:

\$12.51

Base Hourly Wage:

\$10.88

BSSC Commitment Grant Recommended for Approval

50,000

BSSC COMMITMENT GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

Phoenix Paper Wickliffe LLC

City:

Wickliffe

County: Ballard

Industry Sector:

Manufacturing

BSSC #: G20-22710

Bus, Devp. Contact:

K. Slattery

OFS Staff: C. Wingate

Training Description:

Phoenix Paper Wickliffe, LLC is a Chinese owned manufacturing company. In 2018, they purchased the former Verso paper mill in Wickliffe, Kentucky. They are currently in the process of converting this mill to a brown paper and pulp manufacturing and recycling facility. The company will be providing classroom and on the job training specific to the paper and pulp industry. This equipment training is required for all employees to qualify as competent to perform in the job safely and efficiently.

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Train-the-Trainer Travel

Total Costs

Total Costs		50% of Total Costs
\$ 650,000	\$	325,000
\$ 	\$	•
\$ -	\$	•
\$ •	\$	-
\$ 650,000	\$	325,000

Number of Trainees

<u> </u>	
Existing Employment	Projected New Employment

Employment	&	Wage	Information:
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	Z 34	
Avorago Hously Maga	Total Hourly	
Average Hourly Wage	Compensation	

Average Hourly Wage			Total Hourly Compensation	
\$	26.00	\$	33.80	

Requirements:

Total Hourly Compensation:

500

206

\$12.51

Base Hourly Wage:

\$10.88

BSSC Commitment Grant Recommended for Approval

200,000

BSSC COMMITMENT GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

Phoenix Paper Wickliffe LLC

City:

Wickliffe

County: Ballard

Industry Sector:

Manufacturing

BSSC #: G20-22709

Bus. Devp. Contact:

K. Slattery

OFS Staff: C. Wingate

Training Description:

Phoenix Paper Wickliffe, LLC is a Chinese owned manufacturing company. In 2018, they purchased the former Verso paper mill in Wickliffe, Kentucky. They are currently in the process of converting this mill to a brown paper and pulp manufacturing and recycling facility. The company will be providing classroom and on the job training specific to the paper and pulp industry. This equipment training is required for all employees to qualify as competent to perform in the job safely and efficiently.

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Train-the-Trainer Travel **Total Costs**

Number of Trainees

Total Costs		50% of Total Costs	
\$		\$	-
\$	356,000	\$	178,000
\$	-	\$	-
\$		\$	-
\$	356,000	\$	178,000

Employment & Wage Information:

Existing Employment	Projected New Employment
206	294

Average Hourly Wage			Total Hourly Compensation	
\$	26.00	\$	33.80	

Requirements:

Total Hourly Compensation:

500

\$12.51

Base Hourly Wage:

\$10.88

BSSC Commitment Grant Recommended for Approval

102,500

BSSC COMMITMENT GRANT-IN-AID PROJECT REPORT

Date:

September 25, 2019

Company:

Bendix Spicer Foundation Brake LLC

City:

Bowling Green

County: Warren

Industry Sector:

Manufacturing

BSSC #: G20-22711

Bus. Devp. Contact:

K. Slattery

OFS Staff: C. Wingate

Training Description:

Bendix Spicer Foundation Brake LLC announced an expansion of its wheel-end manufacturing facility in Bowling Green earlier this year. This will increase the air disc brake production capacity to keep pace with accelerating customer demand in North America. Training on this application includes new hire orientation, on the job equipment training, lift truck training and leadership training for the salaried management team.

Training Details:

Classroom/OJT - In-House Classroom/OJT - Consultant/Educational Institution Instructional Materials & Supplies Train-the-Trainer Travel **Total Costs**

\$	264,695	\$ 132,347
\$	139,626	\$ 69,813
\$_	-	\$
\$	-	\$ 9
\$	404,321	\$ 202,161

536

Total Costs

Employment & Wage Information:

Existing Employment	Projected New Employment
442	94

Average Hourly Wage	Total Hourly Compensation	
\$ 18,31	\$ 24.98	

Requirements:

Total Hourly Compensation:

\$12.51

Base Hourly Wage:

\$10.88

BSSC Commitment Grant Recommended for Approval

188,000

50% of Total Costs

Bluegrass State Skills Corporation

APPLICATIONS – STIC FINAL



Skills Training Investment Credit (STIC) Final Projects September 2019

BSSC #	Eligible Company	City	Number of Trainees	Approved Incentive Amount	Final Incentive Amount
T18-21952	W. Frank Harshaw and Associates, Inc.	Louisville	97	\$ 97,000.00	\$69,123.46
	1	Total	97	\$97,000.00	\$69,123.46